



## Annual Work Plan

Montenegro - Podgorica

Project: 00106380  
 Project Title: Strengthening capacities for EU  
 Year: 2021

Report Date: 5/4/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107145 Strength.capacities for EU	Project Management	1/10/2017	31/12/2021	UNDP	30000	NOR	71400	Contractual Services - Individ	40,000.00
				UNDP	30000	NOR	75100	Facilities & Administration	2,800.00
	Strengthened capacities for	1/10/2017	31/12/2021	UNDP	30000	NOR	71200	International Consultants	90,000.00
				UNDP	30000	NOR	71300	Local Consultants	97,348.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	13,000.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	47,998.00
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	14,000.00
				UNDP	30000	NOR	75100	Facilities & Administration	19,463.00
				UNDP	30000	NOR	75700	Training, Workshops and Confer	18,000.00
<b>TOTAL</b>									<b>342,609.00</b>
<b>GRAND TOTAL</b>									<b>342,609.00</b>